

PROOF OF PUBLICATION

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PROOF OF PUBLICATION

Case Number / Title of Legal Notice:

BUDGET

I, Steve Coulter, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of the Midwest City Beacon, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106 for the City of Midwest City, for the County of Oklahoma, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

INSERTION DATES: May 31st, 2019

PUBLICATION FEE:.....\$ 168.00



(Signature)
Steve Coulter, Publisher

State of Oklahoma
County of Oklahoma

Signed and sworn to before me this 5 day of June, 2019.



(Signature) Notary Public



My Commission expires: July 26, 2020
Commission# 12007015

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State Auditor
and Inspector

Oklahoma

(Pub. in the Midwest City Beacon, Fri. May 31, 2019)

The City Council for the City of Midwest City, will hold public hearings beginning at 6:00 p.m. on June 11, 2019, at the Municipal Council Chambers, 100 N. Midwest Blvd., for the purpose of accepting written and oral comments and for holding open discussion on the following Proposed Budgets for Fiscal Year 2019-2020. The Proposed Budget may be reviewed prior to the public hearing at the City Clerk's Office, 100 N. Midwest Blvd., between the hours of 8:00 a.m. to 5:00 p.m., Monday thru Friday.

FUND BUDGET SUMMARY FY 2019-2020	General	Police	Fire	Proprietary	Internal Service	Capital Projects	Special Revenue	G. O. Debt Svc	Total
REVENUE SOURCES:									
Taxes	23,981,484	5,766,089	4,296,142	29,878	32,681	6,772,447	5,720,570	852,749	47,489,480
Licenses & Permits	463,600	2,178	9,107	29,878	32,681	84,150	10,000		615,395
Miscellaneous Revenue	242,253		9,720				291,254		820,305
Investment Income	135,612	81,687	68,878	697,909	254,794	153,441	18,800,830	7,674	20,059,447
Charges for Services	458,843	143,000	21,278	30,178,812	13,940,394		2,815,729		46,974,823
Fines and Forfeitures	7,347,778						144,606		7,534,923
Intergovernmental	488,580	8,202					628,000		1,025,682
Proceeds from Loan									
Total Revenue	27,116,738	5,997,091	4,393,824	30,894,730	13,749,478	7,048,600	28,317,988	860,423	118,507,210
Transfer In - Inter	10,770,441	8,792,831	7,817,840	15,760,813	125,000	1,282,847	850,684		48,500,666
Transfer In - Intra	(199,799)	840,581	611,340	(653,264)	(105,930)	72,291	(8,298,748)	(28,689)	4,354,918
Gain / (Use) of Fund Balance	38,085,978	14,949,281	11,899,824	47,828,907	13,683,406	8,269,156	41,892,248	989,309	177,498,109
AVAILABLE FUNDING									100,173
EXPENDITURES:									57,035
Managerial	150,173								2,139,204
City Clerk	414,900								1,189,888
Human Resources	57,035						754,486		717,767
City Attorney	2,139,204						651,000		4,888,578
Community Development	414,462						226,033		497,173
Parks, Recreation & Tourism	717,787						50,000		541,307
Finance	3,212,546						854,249	3,031,891	94,742
Street/Parks	437,773						94,742		289,327
Animal Welfare	541,307			658,887					1,116,704
Municipal Court							422,000		1,531,328
General Government							441,744		302,158
Juvenile	1,288,327								198,365
Neighborhood Services	694,684								222,392
Information Technology	1,083,562								15,283,782
Emergency Management	322,108								11,894,229
Swimming Pools	199,385						811,694	222,807	6,237,603
Communications	222,392						434,456		8,173,810
Senior Center		14,249,281	11,449,824	8,237,803					8,621,360
Police				8,173,810					1,037,801
Fire				6,661,360					4,955,655
Sanitation				1,037,801					199,335
Water				4,965,655					691,576
Wastewater				199,335					2,743,630
Golf									50,814
Hotel/Conference Center						2,743,630			1,155,615
FF&E Reserve						80,814			8,333,840
Grants						1,155,615		881,635	1,145,293
Plant Maintenance							847,343		852,190
Surplus Property				8,504,862		1,145,298			8,036,208
Public Works Administration						852,100			482,998
Debt Service						8,036,208			10,000
Self Insurance - Vehicle, Prop & GL				482,998					678,838
Self Insurance - WC				10,000					27,593,457
Life and Health Insurance							678,838		35,000
Drainage							27,593,457		1,312,248
Mobile Home Park							35,000		
Welcome Ctr & CVB-Economic Development				20,200					128,642,629
Hospital									10,000
Union Renewal									48,500,666
Economic Development									4,354,918
Total Expenditures	11,897,665	14,249,281	11,449,824	34,912,521	13,983,406	2,525,381	36,713,012	981,635	128,642,629
Transfers Out - Inter	25,258,413	700,000	250,000	12,718,398			5,743,775	824,318	48,500,666
Transfers Out - Intra							4,354,918	7,674	4,354,918
TOTAL	38,085,978	14,949,281	11,899,824	47,828,907	13,683,406	8,269,156	41,892,248	989,309	177,498,109

Dated this 28th day of May, 2019.

 City Clerk